

TARRANT CITY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION* 1318 Alabama Street | Tarrant, AL 35217 | (205) 849-3700

Superintendent Board Members Dr. Sherlene McDonald

Jesus G. Mendez, Allen Bailey, Bruce E. Grant, Debbie Hall, Sheaka Collins

§\$934,931

Cost of One Month's Operation/General Fund



Number of Months Reserve Balance

By the Numbers

| é | Schools ¹ | 3 |
|----|---|-------|
| ¥. | Students/ADM ² | 1,183 |
| × | Free & Reduced Lunch Community Eligibility Program | |
| | Number of Route Buses ³ Buses 10 yrs. old or less Students Bused | 100% |
| 4 | Full-Time Employees Teachers Principals/ | |
| | Assistant Principals | |
| | Librarians | |
| | Other Certified Employees | |
| | Support Personnel | 56 |

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership

³ Data collected in FY19 and used for FY21 funding

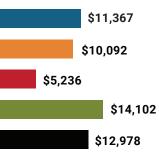
⁴ 2019-2020 NEA Rankings of the States

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* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

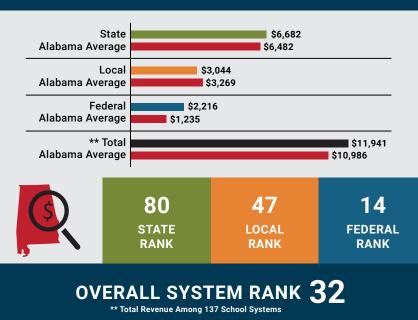
Total Per-Pupil Expenditures (PPE)





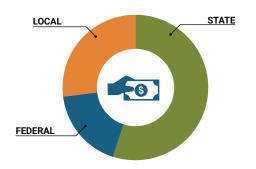
Per-Pupil Revenue Sources

Tarrant City Revenue Sources



School System Revenue

How was your school system funded?¹





School System Spending

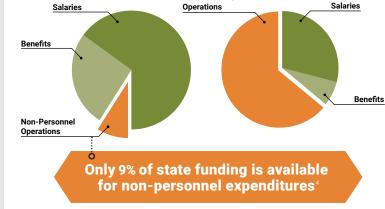
How did your school system spend state & local dollars?¹

STATE

| | STATE SPENDING ^{2,3} | LOCAL SPENDING ² |
|-----------------------------|----------------------------------|--------------------------------|
| Salaries | \$5,227,089 | \$882,448 |
| Benefits | \$2,089,194 | \$228,908 |
| Non-Personnel Operations | \$745,342 | \$1,990,130 |
| TOTAL | \$8,061,625 | \$3,101,487 |
| Revenues and expenditures | may contain nominal variances | |

² Does not include debt service or capital outlay 3 Includes 10-mill match

⁴ Such as utilities, operations & maintenance, etc.



Non-Personnel

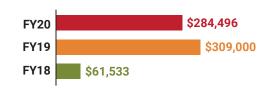
LOCAL

Instructional Support



| Classroom | \$600 |
|----------------------|----------------|
| Materials & Supplies | \$600 |
| Technology | \$350 \$350 |
| Library | \$158 |
| Enhancements | \$158 |
| Professional | \$100 |
| Development | \$100 |
| Textbooks/ | \$75 |
| Digital Resources | \$75 |

Educational Advancement & Technology Fund



 5 These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶ \$7,291,708

DEBT PER STUDENT \$6,164

⁶ The debt totals in system audit reports may differ due to audit adjustments.

43 South Jackson Street Montgomery, Alabama 36104

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Lissa Tucker, J.D. Director of Government Relations